



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

VALLE DE BRAVO 0107

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	8,370,996.60	0.00	8,370,996.60	6,022,982.88	6,022,982.88	2,348,013.72
A01	Comunicación Social	2,605,303.19	0.00	2,605,303.19	3,007,320.14	3,007,320.14	-402,016.95
A02	Derechos Humanos	1,078,842.06	0.00	1,078,842.06	371,755.98	371,755.98	707,086.08
B00	SINDICATURAS	1,717,481.33	0.00	1,717,481.33	262,934.24	262,934.24	1,454,547.09
C01	Regiduría I	1,191,971.33	0.00	1,191,971.33	253,830.06	253,830.06	938,141.27
C02	Regiduría II	1,116,654.97	0.00	1,116,654.97	261,152.94	261,152.94	855,502.03
C03	Regiduría III	1,246,177.69	0.00	1,246,177.69	249,985.20	249,985.20	996,192.49
C04	Regiduría IV	1,168,251.27	0.00	1,168,251.27	263,101.74	263,101.74	905,149.53
C05	Regiduría V	1,090,528.97	0.00	1,090,528.97	251,264.26	251,264.26	839,264.71
C06	Regiduría VI	1,164,015.33	0.00	1,164,015.33	249,154.26	249,154.26	914,861.07
C07	Regiduría VII	1,085,552.33	0.00	1,085,552.33	241,968.88	241,968.88	843,583.45
D00	SECRETARIA DEL AYUNTAMIENTO	22,436,171.68	-4,341,589.58	18,094,582.10	21,141,450.70	21,141,450.70	-3,046,868.60
E00	ADMINISTRACIÓN	15,658,761.43	0.00	15,658,761.43	19,399,810.69	19,399,451.09	-3,741,049.26
E02	Informática	768,832.23	0.00	768,832.23	670,805.58	670,805.58	98,026.65
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	68,464,744.34	0.00	68,464,744.34	24,271,478.55	24,271,478.55	44,193,265.79
F01	Desarrollo Urbano y Servicios Públicos	1,925,805.86	0.00	1,925,805.86	4,935,365.13	4,935,365.13	-3,009,559.27
H00	SERVICIOS PUBLICOS	51,636,881.49	0.00	51,636,881.49	48,339,341.82	48,339,341.82	3,297,539.67
K00	CONTRALORIA	1,002,744.48	0.00	1,002,744.48	2,912,994.08	2,912,994.08	-1,910,249.60
L00	TESORERIA	98,650,841.19	0.00	98,650,841.19	126,465,446.32	125,793,706.82	-27,814,605.13
M00	CONSEJERIA JURIDICA	14,377,559.87	0.00	14,377,559.87	5,559,552.26	5,559,552.26	8,818,007.61
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	8,722,767.33	0.00	8,722,767.33	6,837,386.05	6,837,386.05	1,885,381.28
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	10,589,577.41	0.00	10,589,577.41	12,121,310.32	12,121,031.92	-1,531,732.91
Q00	SEGURIDAD PUBLICA Y TRANSITO	44,995,257.82	0.00	44,995,257.82	37,196,828.38	37,195,204.38	7,798,429.44
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	669,750.99	0.00	669,750.99	317,355.67	317,355.67	352,395.32
T00	PROTECCIÓN CIVIL	3,011,988.77	0.00	3,011,988.77	3,314,337.54	3,314,337.52	-302,348.77
U00	TURISMO	7,516,011.96	4,341,589.58	11,857,601.54	13,852,734.69	13,903,774.69	-1,995,133.15
TOTAL DEL GASTO		372,263,471.92	0.00	372,263,471.92	338,771,648.36	338,148,686.84	33,491,823.56

PRESIDENTA MUNICIPAL

Valle de Bravo

Gobierno Municipal
2025 - 2027

MICHELLE NÚÑEZ PONCE

PRESIDENCIA
MUNICIPAL

TESORERA MUNICIPAL

CLAUDIA GARCIA REBOLLAR

Valle de Bravo

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